

Capital Campaign Follow Up Team Annual Report 2025

The purpose of the Capital Campaign Follow Up Team is to monitor incoming commitment fulfillment and provide kind reminders to our congregation and friends regarding their prior commitments.

2025 Window of Opportunity Campaign: After completing a recosting activity about our construction project, it was discovered that there was a gap in funds to complete the projects by \$400,000. Due to the generosity and commitment of this congregation, the congregation exceeded our goal of \$400,000! These contributions also unlocked an amazing match from an anonymous donor that allows us to replace all of the windows in the Parish House and White Wing building. Enormous appreciation goes out to our wonderful match donor, thank you, thank you.

This challenge resulted in a total of 75 donors increasing or making a new commitment to the capital campaign for a total of \$445,765! People who increased their donation will have an additional year to complete their capital campaign commitment payments. As these funds are received, they are accounted for with the capital campaign income, as separating them was not possible once they started being submitted.

Capital Campaign Income: Upon the successful completion of the Capital Campaign we had obtained commitments totalling over \$2,317,181.87.

As of May 12, 2025 the pledges details are:

Amount received to date: \$2,067,693.77 (75% of the total)

Number of commitments completed: 51

Amount needed to close out Capital Campaign: \$695,253.10

This is a reminder to please check in on your commitments to ensure you are remaining current. If your financial situation has changed and your pledges need to adjust in amount or date, please do not hesitate to reach out and let us know. This will allow us to properly plan the ongoing project. This Campaign will allow us to continue "Opening Hearts, Opening Minds, Opening Doors for Another 200 Years!". Thank you all for your continued support.

Your Capital Campaign Follow Up Team,

Tiffany Holmes and Jess Woods